

## Title I School Budget Plan

School Code:	752
Region:	3
Grades Served	K-5
Estimated Students	766

Heard, Lomie G ES
4497 Kell Ln
Las Vegas, NV 89110 Phone: (702)799-4920

For implementation during the year:

**2021-2022**

Title I Allocation: \$271,410.00

1% Parent Involvement Set Aside: \$2,714.10

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/20/21, 2/11/21

Name	Position	Name	Position
Casey Korder	Teacher, LGH		
Trulie Cottman	Teacher, LGH		
Gissel Rodriguez	Support Staff, LGH		
Rigoberto Rodriguez	Parent		
Kristine Scott	Parent		
Faridy Canales Zavala	Parent		
Rebecca Mestaz	Principal, LGH		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Janelle Neuman

Greg Kramer

v1

### Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
FORMULA ROW - HIDE													
Heard, Lomi Licensed													
Strategist - Data	1	staff	\$82,207.00	\$82,207.00	Data Strategist; To analyze MAP, SBAC & WIDA Data and support our goal of academic achievement throughout the school. Supporting SPP Goals 1, 2, & 3.	Goal 3: All	2	Marsh, J. A., Mc	1.3, 2.3, 3.1	2 2 0 0	<input type="checkbox"/>	Recommended: Kate Sirilis - \$82,207.00	Heard, Lomie G Elementary School (02073) ~ Strategist - Data ~ Data Strategist; To analyze MAP, SBAC & WIDA Data and support our goal of academic achievement throughout the school. Supporting SPP Goals 1, 2, & 3. . Approx. 1 staff x \$82207 = \$82207, estimate used, actual costs not to exceed \$82207
Heard, Lomi Licensed	100	2200											
Strategist - Students	1	staff	\$95,077.00	\$95,077.00	Strategist with students to function as a student advocate and community outreach specialist. Supporting SPP Goals 1, 2, & 3.	Goal 3: All	3	Dietrichson, J., B	1.3, 2.3, 3.1	1 0 0 0	<input type="checkbox"/>	Recomended: Shawnta Walker - \$95,077.00	Heard, Lomie G Elementary School (02073) ~ Strategist - Students ~ Strategist with students to function as a student advocate and community outreach specialist. Supporting SPP Goals 1, 2, & 3. . Approx. 1 staff x \$95077 = \$95077, estimate used, actual costs not to exceed \$95077
Heard, Lomi Licensed	100	1000											
Heard, Lomi Licensed													
Heard, Lomi Licensed													
<b>Total Licensed Staffing:</b>											<b>\$177,284.00</b>		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Heard, Lomi Paraprofessional													
Heard, Lomi Paraprofessional													
Heard, Lomi Paraprofessional													
<b>Total Paraprofessional Staffing:</b>											<b>\$0.00</b>		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Substitute - Collaboration	200	days	\$167.00	\$33,400.00	Monthly collaboration to develop standards-based, rigorous and aligned instruction and assessments. Collaboratively analyze student data (formative, summative, state and district assessments) and use data to inform instruction.	Goal 3: All	4	Anderson, S., Lei	1.1, 2.1, 3.1	1 0 0 0	<input type="checkbox"/>		Heard, Lomie G Elementary School (02073) ~ Substitute - Collaboration ~ Monthly collaboration to develop standards-based, rigorous and aligned instruction and assessments. Collaboratively analyze student data (formative, summative, state and district assessments) and use data to inform instruction. . Approx. 200 days x \$167 = \$33400, estimate used, actual costs not to exceed \$33400
Heard, Lomi Other Salari	100	1000											
Extra duty - Licensed - Collaboration	2201	hours	\$23.00	\$50,623.00	Weekly collaboration to understand standards and develop aligned instruction and assessments; analyze student assessment information and use data to inform instruction. Quarterly collaboration to analyze schoolwide data (including but not limited to MAP, SBAC and WIDA) to identify overall trends, areas of growth/need, and use data to make instructional changes.	Goal 3: All	4	Anderson, S., Lei	1.1, 2.1, 3.1	2 2 0 0	<input type="checkbox"/>		Heard, Lomie G Elementary School (02073) ~ Extra duty - Licensed - Collaboration ~ Weekly collaboration to understand standards and develop aligned instruction and assessments; analyze student assessment information and use data to inform instruction. Quarterly collaboration to analyze schoolwide data (including but not limited to MAP, SBAC and WIDA) to identify overall trends, areas of growth/need, and use data to make instructional changes. . Approx. 2201 hours x \$23 = \$50623, estimate used, actual costs not to exceed \$50623
Heard, Lomi Other Salari	100	2200											
Heard, Lomi Other Salaries													
Heard, Lomi Other Salaries													
Heard, Lomi Other Salaries													
<b>Total Other Salaries:</b>											<b>\$84,023.00</b>		

Title I Budget Summary	
Total Allocation	\$ 271,410.00
Funds Designated	\$ 271,410.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,714.10
Designated PISA Funds	\$ 2,714.10

Designated PISA Funds	\$ 2,714.10
Remaining PISA Balance	\$ -

## Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Items of Value - Technical - Instructional	32	devices	\$312.00	\$10,103.00	The use of chromebooks is a vital part of the school's instructional model which utilizes a variety of webbased programs as part of classroom instruction which is targeted to increase student proficiency. These chromebooks are being purchased to replenish school's supply of devices as a large number of devices sent home with students for distance/virtual learning, taking place due to COVID-19, are anticipated to need to be replaced.	Goal 3: All	1	Ben Harper & Na	1.1, 2.1, 3.1	1000	<input type="checkbox"/>			Heard, Lomie G Elementary School (02073) ~ Items of Value - Technical - Instructional ~ The use of chromebooks is a vital part of the school's instructional model which utilizes a variety of webbased programs as part of classroom instruction which is targeted to increase student proficiency. These chromebooks are being purchased to replenish school's supply of devices as a large number of devices sent home with students for distance/virtual learning, taking place due to COVID-19, are anticipated to need to be replaced.. Approx. 32 devices x \$312 = \$9984, estimate used, actual costs not to exceed \$10103
<b>Total Supplies, Equipment, and Services:</b>											<b>\$10,103.00</b>			

Parent Involvement Additional Funds											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
<b>Total Parent Involvement Additional Funds:</b>											<b>\$0.00</b>			

Title I Budget Summary	
Total Allocation	\$ 271,410.00
Funds Designated	\$ 271,410.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,714.10
Designated PISA Funds	\$ 2,714.10
Remaining PISA Balance	\$ -

## Budget Narrative Summary

Parent Involvement - Set Aside						Title I Use Only		Title I Use Only							
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
Supplies/Materials - PISA	30	sets	\$89.95	\$ 2,714.10	LEGO Early Simple Machine Sets, LEGO Education; Family engagement tool to assist young learners to engage during family workshops. Assistive for parent understanding in engineering and mathematical focus during workshops for Robotics Night, Science Night and Engineering Night.	Goal 5: All	4	Jirout JJ and New	1.2 and 2.2		<input type="checkbox"/>				Heard, Lomie G Elementary School (02073) ~ Supplies/Materials - PISA ~ LEGO Early Simple Machine Sets, LEGO Education; Family engagement tool to assist young learners to engage during family workshops. Assistive for parent understanding in engineering and mathematical focus during workshops for Robotics Night, Science Night and Engineering Night.. Approx. 30 sets x \$89.95 = \$2698.5, estimate used, actual costs not to exceed \$2714.1
											<input type="checkbox"/>				
											<input type="checkbox"/>				
											<input type="checkbox"/>				
											<input type="checkbox"/>				
											<input type="checkbox"/>				
											<input type="checkbox"/>				
<b>Total Parent Involvement - Set Aside:</b>															<b>\$2,714.10</b>

Title I Budget Summary	
Total Allocation	\$ 271,410.00
Funds Designated	\$ 271,410.00
Remaining Balance	\$-
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PISA Allocation	\$ 2,714.10
Designated PISA Funds	\$ 2,714.10
Remaining PISA Balance	\$-